



# Project **OVERVIEW**

For **January 2011**

Project # **4546**

Project: **Laurel Nokomis HVAC Renovation**

## Budget

Total Project Budget<sup>i</sup> **\$10,000,000**

Construction Budget<sup>ii</sup> **\$8,500,000**

Sales Tax Saved to date **None**

Status: **On Budget**

Budget Comments

None

## Schedule (next 3-phases)

Phase: **Design**

Status: On Schedule

Start: Jan-11 End: N/A

Phase: **Bidding & GMP Award**

Status: On Schedule

Start: Jun-11 End: N/A

Phase: **Central Energy Plant**

Status: On Schedule

Start: Jun-11 End: N/A

Schedule Comments

None

## Team

Architect: **TOTeMS Architecture**

MEP Engineer: **TLC Engineering**

CM: **Tandum Construction**

CSD PM: **Schwied**



Figure 1 The existing site piping was inspected and found to be in good condition.

## Monthly Progress

The Project substantially renovates the HVAC and lighting to improve operations and save energy.

The central plant work includes replacing the three existing water-cooled chillers with air-cooled chillers and adds thermal energy storage.

The building work includes replacing the dual-temperature piping with an electric resistance heating system and replaces the pneumatic controls with DDC to improve both comfort and energy performance.

Existing lighting will be replaced with energy efficient fixtures.

<sup>i</sup> The **Total Project Budget** includes all costs including the Design, Construction, FF&E, Technology, Moving, etc.

<sup>ii</sup> The **Construction Budget** includes only the cost to construct the building paid to our CM and separate contractors.